Stansbury Service Agency
AGENCY

_2007_
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Stansbury Service Agency for the fiscal year ending _December 31_, 20_07_,

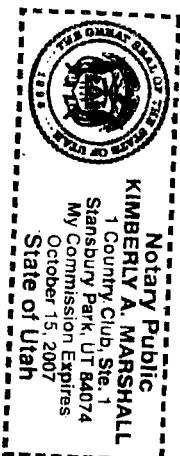adopted and approved in compliance with applicable laws.

Signed: _Randall McGrey_

Budget Officer

Subscribed and sworn to this _17th_

day of _January_ 2007.

Kimberly A. Marshall

(Notary Public)

Stansbury Service Agency
DISTRICT

BUDGET
for the year ended __Dec 31, 2007__

	GENERAL FUND			ENTERPRISE FUND		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	429,517	452,473	438,666			
Other: _Sales_	1,237	1,756	2,000			
Fee-In-Lieu of Taxes	82,343	78,387	65,000			
Charges for Services	76,834	148,562	98,000			
Interest Income	7,148	14,993	8,000			
Other: _Misc._	1,953	739				
Other Financing Sources:						
Capital Lease Obligation						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	599,032	696,850	611,666			
EXPENSES						
Salaries and Benefits	149,489	180,376	256,498			
Other Operating Expenses	330,038	389,512	315,168			
Depreciation						
Capital Outlay						
Debt Service	65,364	61,858				
Other: _____						
Other Financing Uses:						
Transfers To Other Funds	54,141	65,104				
Contribution To Fund Bal.						
TOTAL EXPENSES	599,032	696,850	611,666			
INCOME OR (LOSS)						

Stansbury Service Agency

DISTRICT

BUDGET

for the year ended Dec 31, 2007

CAPITAL PROJECTS FUND

	PRIOR YEAR Actual Expenditures	CURRENT YEAR Actual Expenditures	BUDGET
REVENUES			
Bonds Issues			
Property Taxes			
Fee-in-Lieu of Taxes			
Investment/Interest Income	43,989	97,209	12,000
Transfers from: General Fund	50,000	524,141	52,000
_____ Fund			
Other: Impact Fees	668,369	495,402	375,000
Grants	3,500	140,570	3,500
_____			
TOTAL REVENUES & OTHER SOURCES	76,858	799,180	443,500
Beginning Fund Bal.	585,978	1,282,629	1,677,785
Available for Use	1,351,836	2,081,809	2,120,385
EXPENDITURES			
Debt Service			
Retirement of Bonds			
Interest on Bonds			
Capital Outlay	69,207	404,024	442,500
Other:			
Other:			
Other:			
TOTAL EXPENDITURES & OTHER USES	69,207	404,024	442,500
Ending Fund Balance	1,282,629	1,677,785	2,120,385

DEBT SERVICE FUND

	PRIOR YEAR Actual Expenditures	CURRENT YEAR Actual Expenditures	BUDGET
REVENUES			
Bonds Issues			
Property Taxes			
Fee-in-Lieu of Taxes			
Investment/Interest Income			
Transfers from: _____ Fund			
_____ Fund			
Other:			
TOTAL REVENUES & OTHER SOURCES			
Beginning Fund Bal.			
Available for Use			
EXPENDITURES			
Debt Service			
Retirement of Bonds			
Interest on Bonds			
Capital Outlay			
Other:			
Other:			
Other:			
TOTAL EXPENDITURES & OTHER USES			
Ending Fund Balance			